Cabinet Member Q&A

Cllr Simon Hall – Cabinet Member for Finance & Resources



Areas covered

- Previous Scrutiny Recommendations
- Commissioning
- Contract Management
- Workforce
- Digital
- Prevention

Previous Scrutiny Recommendations

- Overwhelmingly implemented
- Work going on where not fully implemented
- Support for EU Nationals being put in place
- Asset investment strategy working as per policy that incorporates your recommendations
- Devolution, including role of members, ongoing and being developed

Commissioning Responsible trade

London Living Wage

- All directly employed staff paid the London Living Wage
- Contract requirement for relevant suppliers



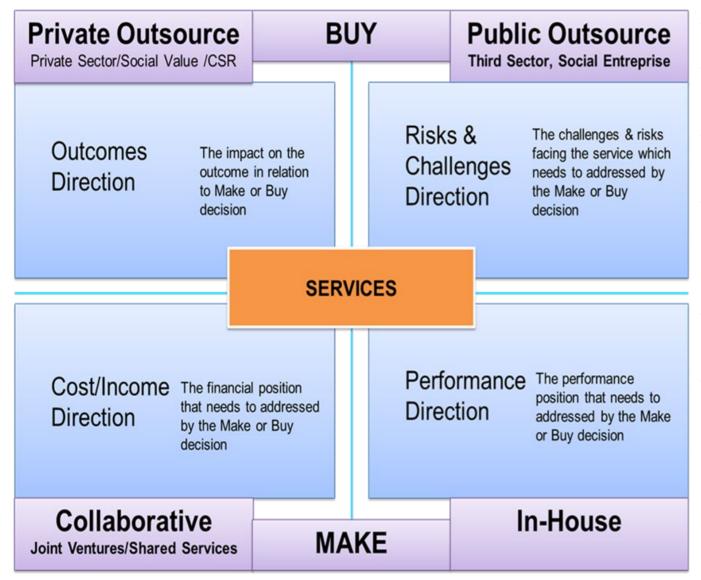
Unison Ethical Care Charter

Unite Construction Charter

Co-Operative Modern Slavery Charter

Support for EU workers engaged on Council business

Commissioning Delivery models



- Good appetite to risk
- Actively shape the market and develop mixed economy of provision
- In-house provision SEN Transport & libraries
- Wholly / partly owned companies School improvement, development company, retail model for equipment services
- Integrated commissioning with partners
 health & social care, One Alliance
- Joint working with other LA's South London Children's Commissioning Programme & South London Waste Partnership

Clear Presumption For In-House

In Housing of Services

- Facilities Management (Parts)
- Equipment Service
- SEN Transport
 - Some done, more agreed over next three years
- Libraries
- Enforcement Agents
- Grounds Maintenance
- IT (Parts)

And Much More To Come!

Commissioning Social Value

Requirement on commissioners to **consider** the economic, environmental and social benefits of their approaches to procurement **before the process starts.**

Delivering added value through contracts

- Get greater bang for our buck
- Leverage resources and skills of suppliers to benefit our communities

Developing the local economy and employment

- Driving local growth by keeping more £ in Croydon
- Ensuring apprenticeships, training and local employment integral

Croydon's Vision for Contract Management

Management of Our Supply

Chain

 Clarity of roles and responsibilities between the Contracts Hub and other parts of the organisation, with distinct roles identified

 Training needs assessment and training plan for everyone involved

 Best practice contract management framework in place with a mandate to comply

- Standard templates created & used by all e.g. Contract Management Plan, Risk Register, KPIs
- Clear accountabilities between 'professional contract management function' and service providing overall ownership

Collective executive buy in & championing of the approach

Effective,
Consistent
and
Competent
Contract

Visibility of performance available across the Council

 One version of the truth visible to all

 Combined financial, performance and contractual data

 Visualisation dashboard linking contracts to outcomes

CROYDON Delivering for Croydon

Workforce

- Culture Board and Network Groups
- Overall Progress
- New Department: Gateway, Strategy & Engagement
- Recent appointments
 - Diversity
 - Growing Our Own
- Equality & Inclusion Oversight
 - Member Led
 - Baseline and then Deep Dive

Digital

- New Chief Digital Officer
 - Neil Williams, formerly Gov.uk
- IT Transformation
 - Move away from big Capita contract
 - Overall management and design in-house
 - 'Shadow IT' being brought into IT
- Website, apps etc. to be overhauled

Prevention Different Solutions

- Gateway Link Approach
 - Family Focused
 - Strengths and outcomes based
 - Solution Focused
- Promoting independence
 - Joined up 'front door'
 - Working with Partners, e.g. Health
 - Move away from residential placements
 - Look at underlying cause
 - More early help

Prevention Locality Working Example

Community Connect

- Council At Heart
- Local trusted charity leading role
- 36 organisations working together
 - Housing advice
 - Welfare Benefits advice
 - Job Club
 - Health
 - Crime reduction
 - Affordable Healthy Food
 - Reduced Social Isolation

